# Minidoka SWCD FY25

ending June 30 2025

| Minidoka SWCD 2024-2025 | Actual 24-25 | purposed 24-25 |
|---|---|---|
| INCOME | | |
| County Appropriations | $ 12,000.00 | $ 12,000.00 |
| State Allocations | | |
| District Base/allocations | $ 14,500.00 | $ 14,500.00 |
| State Match | $ 19,530.98 | $ 17,000.00 |
| District Operation Funding | $ 6,000.00 | $ 6,000.00 |
| Grants | | |
| Admin Fees for projects | $ 6,700.00 | $ 3,000.00 |
| tree sales | $ 1,700.41 | $ 1,600.00 |
| other (Franklin Swcd | $ 712.38 | $ 1,000.00 |
| Refunds - ICRMP | $ 118.00 | $ - |
| **TOTAL INCOME** | **$ 61,261.77** | **$ 55,100.00** |
| EXPENSES | | |
| Dues | | |
| Division IV | $ 165.00 | $ 80.00 |
| IASCD | $ 1,800.00 | $ 1,800.00 |
| RC&D | $ 50.00 | $ 50.00 |
| NACD | $ 190.00 | $ 190.00 |
| High Country RC&D | $ 56.35 | $ 57.00 |
| IDEA | $ 60.00 | $ 60.00 |
| **TOTAL DUES** | **$ 2,321.35** | **$ 2,237.00** |
| PUBLIC OUTREACH, AWARDS AND EVENTS | | |
| Ag in Classroom | $ 150.00 | $ 150.00 |
| Banquets and awards | $ 185.00 | $ 525.00 |
| Environthon | $ 50.00 | $ 50.00 |
| Forestry Contest | $ 50.00 | $ 50.00 |
| KYG | $ 300.00 | $ 300.00 |
| LSEE (land judging) | $ 100.00 | $ 100.00 |
| Poster Contest | $ 354.00 | $ 300.00 |
| Speech Contest | $ 254.82 | $ 200.00 |
| Scholarships | $ 3,000.00 | $ 3,000.00 |
| Natural Resources Camp | $ 840.00 | $ 840.00 |
| Fair Expense | $ 89.67 | $ 100.00 |
| FFA | | $ 500.00 |
| Special Projects | $ 2,136.00 | $ 2,000.00 |
| Soil testing or monitoring | | $ 1,000.00 |
| LWG | | $ 100.00 |
| Memorials | | $ 300.00 |
| Board mtgs lunch | $ 536.98 | $ 600.00 |

| | | |
|---|---|---|
| UTILITIES & INSURANCE | | |
| PMT | $ 964.35 | $ 675.00 |
| ICRMP | $ 2,922.00 | $ 3,000.00 |
| Work Comp | $ 291.00 | $ 325.00 |
| **TOTAL UTILITIES & INSUR** | **$ 4,177.35** | **$ 4,000.00** |
| Meeting & Conferences | $ 1,204.25 | $ 1,200.00 |
| **TOTAL MEETING** | **$ 1,204.25** | **$ 1,200.00** |
| OFFICE EXPENSES | | |
| Computer | $ 1,694.94 | $ 800.00 |
| postage | $ 69.00 | $ 150.00 |
| Ink, paper and supplies | | $ 377.00 |
| **TOTAL OFFICE** | **$ 1,763.94** | **$ 1,327.00** |
| PAYROLL EXPENSES | | |
| CPA | $ 216.00 | $ 200.00 |
| Quarterly taxes | $ 7,222.81 | $ 7,250.00 |
| PERSI | $ 5,410.38 | $ 5,500.00 |
| Payroll. | $ 22,483.95 | $ 22,500.00 |
| **TOTAL PAYROLL EXPENSI** | **$ 35,333.14** | **$ 35,450.00** |
| | | |
| TOTAL INCOME | $ 61,261.77 | $ 55,100.00 |
| **TOTAL EXPENSES** | **$ 53,085.00** | **$ 55,329.00** |
| BALANCE | $ 8,176.77 | $ (229.00) |

| | | | | | | |
|---|---|---|---|---|---|---|
| Legislative luncheon | $ 238.50 | $ 1,000.00 | | | | |
| **TOTAL OUTREACH** | **$ 8,284.97** | **$ 11,115.00** | | | | |